

**Finance Committee Budget Hearings  
Review of Mayor's Proposed and Independent Agency Budgets  
FY 2024-25 Proposed Budget**

**2nd Revised  
Corrected  
8-7-24**

Estimated  
Minutes    Hours

Area

**Although the Mayor's Proposed Budget Book may not show the re-organization, it is our goal that we will be able to have the Budget Hearings based on the re-organization approved by 2024-175-E.**

August 8, 2024	(Thursday)		
9:00 - 5:00			
Meeting # 1			
	Presentation by Administration	15	
	Budget Overview (includes Public Service Grants)*	165	
	Property Appraiser	15	
	Fire & Rescue (includes Fire Inspections and Opioid Settlement Fund)	60	
	Office of the Sheriff	120	
	City Council	15	
	Tourist Development Council	10	
	General Counsel	20	
		<u>420</u>	<u>7.00</u>

\* This is the only time Public Service Grants are Presented

August 9, 2024	(Friday)		
9:00 - 5:00			
Meeting # 2			
	Mayor	20	
	Mayor's Boards & Commissions	10	
	Medical Examiner	20	
	Health Administrator	20	
	Public Libraries	60	
	Police and Fire Pension Fund	30	
	General Employees and Correctional Officers Pension Plans	30	
	Finance and Administration (includes Drivers Ed)	30	
	Administrative Services (Including Animal Care and Protective Services, Procurement, Office of Ombudsman, 630-City)	30	
	Fleet Management	60	
	Copy Center	20	
	Information Technologies	75	
	Emergency Contingency	15	
		<u>420</u>	<u>7.00</u>

August 15, 2024	(Thursday)		
9:00 - 5:00			
Meeting # 3			
	Tax Collector	30	
	Supervisor of Elections	30	
	Clerk of the Courts	20	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	20	
	Court System Technology Subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Military Affairs & Veterans	20	
	Parks, Recreation and Community Services	75	
	Jax Human Rights Commission	20	
	Office of Ethics, Compliance and Oversight	20	
	Inspector General	20	
	Sports and Entertainment (Including Special Events)	45	
	City Venues (including ASM)	40	
		<u>420</u>	<u>7.00</u>

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August 16, 2024	(Friday)			
9:00 - 5:00		JAA/CIP	45	
Meeting # 4		JPA/CIP	45	
		JEA/CIP	45	
		Downtown Vision Inc.	15	
		Downtown Investment Authority (including Public Parking)	45	
		Community Redevelopment Areas (DIA & City Council CRAs)	45	
		Office of Economic Development (Including Equal Business Opportunity)	20	
		Cecil Field Trust Fund	10	
		Neighborhoods	90	
		Housing Finance Authority	15	
			<u>375</u>	<u>6.25</u>
August 21, 2024	(Wednesday)			
9:00 - 5:00		JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
Meeting # 5		Debt Affordability Presentation by Finance Department	45	
		CIP/Debt Management Fund	330	
			<u>420</u>	<u>7.00</u>
August 22, 2024	(Thursday)			
9:00 - 5:00		Risk Management - Self Insurance and Insured Programs	40	
Meeting # 6		Employee Services (including Group Health & Wellness Program)	40	
		Planning and Development (including Concurrency Management)	40	
		Building Inspection (Excluding Fire Inspection)	40	
		Grant Schedules (B1-A, B1-B, B1-C)	20	
		Kids Hope Alliance	120	
		Public Works (includes Solid Waste, Stormwater and Public Buildings)	120	
			<u>420</u>	<u>7.00</u>
August 23, 2024	(Friday)			
9:00 - 5:00		Wrap-Up	420	7.00
Meeting # 7				